

DONCASTER METROPOLITAN BOROUGH COUNCIL
FORWARD PLAN FOR THE PERIOD 1ST SEPTEMBER TO 31ST DECEMBER 2023

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

KEY

Those items in **BOLD** are **NEW**

Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: Thursday, 3rd August 2023 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen
Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones
Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball
Councillor Nigel Ball
Councillor Joe Blackham
Councillor Rachael Blake
Councillor Phil Cole
Councillor Mark Houlbrook
Councillor Jane Nightingale
Councillor Sarah Smith

- Budget and Policy
- Housing and Business
- Early Help, Education, Skills and Young People
- Public Health, Communities, Leisure and Culture
- Highways, Infrastructure and Enforcement
- Children's Social Care and Equalities
- Finance, Traded Services and Planning
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings, Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Yetunde Elebuibon, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Barry Johnson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins, Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECISION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDERED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
4 Sep 2023	To accept Government funds to support Integration and Homelessness Prevention work across all Wards.	Mayor Ros Jones, Portfolio Holder for Budget and Policy Framework	Mayor Ros Jones	David Hey, Integration and Partnerships Manager, Tel: 01302 736930 David.Hey@doncaster.gov.uk		Open
4 Sep 2023	The Doncaster, Immingham & Grimsby (DIG) SuDS Retrofit Project (DEFRA Innovation Fund). To accept the allocation of £2m funding to deliver retrospective Sustainable Urban Drainage Systems (SUDS) within the Clay Lane and Scawthorpe localities of Doncaster	Mayor Ros Jones, Portfolio Holder for Budget and Policy Framework Councillor Mark Houlbrook, Portfolio Holder for Sustainability and Waste	Mayor Ros Jones	Adam Porter, Flood Risk Engineer adam.porter@doncaster.gov.uk		Open

6 Sep 2023	Rule 15 Urgent Decision: Children's Social Work Recruitment	Councillor Rachael Blake, Portfolio Holder for Children's Social Care and Equalities	Portfolio holder for Children's Social Care, and Equalities	Rebecca Wall, Assistant Director, Children's Social Care,		Open
Not before 7th Sep 2023	Acknowledgement of the acceptance of the Staying Close grant for 2023/24 & 2024/25&d the agreement of the spending plan. Following approval of the spending plan, to delegate authority for its administration to the Director of Children's Services	Councillor Rachael Blake, Portfolio Holder for Children's Social Care and Equalities	Portfolio holder for Children's Social Care, and Equalities	Andy Hood, Strategic Lead for Practice Improvement andy.hood@doncaster.gov.co.uk	The Staying Close DfE bid and grant determination .	Open
13 Sep 2023	To approve and adopt Play Parks Infrastructure Policy.	Councillor Nigel Ball, Portfolio Holder for Public Health, Communities, Leisure and Culture, Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement	Cabinet	Andy Maddox, Strategic and Service Lead leisure Services. andy.maddox@doncaster.gov.uk		Open

13 Sep 2023	Quarter 1 2023-24 Finance and Performance Report	Councillor Phil Cole, Portfolio Holder for Finance, Traded Services and Planning, Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@doncaster.gov.uk, Sennette Wroot, Senior Strategy & Performance Manager Tel: 01302 862533 Sennette.Wroot@doncaster.gov.uk		Open
13 Sep 2023	St. Leger Homes Performance Report 2022/23 Quarter 1.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Julie Crook Tel: 01302 862705		Open
13 Sep 2023	Renewal of City Centre Public Spaces Protection Order.	Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement	Cabinet	Bill Hotchkiss, Head of Service - Community Safety bill.hotchkiss@doncaster.gov.uk		Open
13 Sep 2023	Installation of fire shields suppression system at the Council's Residential/Park Homes sites.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Chris Margrave, Director of Property Services, SLHD Tel: 01302 862709 Chris.Margrave@stlegerhomes.co.uk		Open

20 Sep 2023	South Yorkshire Airport City: Programme update and financial approvals	Mayor Ros Jones, Portfolio Holder for Budget and Policy Framework	Cabinet	Christian Foster, Strategic Programme Lead – Land Acquisition and Market Engagement christian.foster@doncaster.gov.uk		Fully exempt 3
2 Oct 2023	Acceptance of DfT Pothole Fund	Councillor Joe Blackham, Portfolio holder for Highways, Infrastructure and Enforcement	Mayor Ros Jones, Portfolio Holder for Budget and Policy Framework	Wayne Southall, – Highways Asset Manager, wayne.southall@doncaster.gov.uk		Open
11 Oct 2023	Review and note progress against the Early Help Strategy, the associated implementation plan, and the current efficacy of the Early Help system.	Councillor Lani-Mae Ball, Portfolio Holder for Early Help, Education, Skills and Young People, Councillor Rachael Blake, Portfolio Holder for Children's Social Care and Equalities	Cabinet	Stephanie Douglas, Head of Service Early Years and Localities stephanie.douglas@doncaster.gov.uk	Early Help Strategy 2022-2025 – Cabinet, 11 May 2022	Open

11 Oct 2023	To implement the Local Flood Risk Management Strategy 2023 - 2029 under the Flood and Water Management Act 2010 for Doncaster.	Councillor Mark Houlbrook, Portfolio Holder for Sustainability and Waste	Cabinet	Paul Evans, Drainage and Street Works Manager paul.evans@doncaster.gov.uk		Open
11 Oct 2023	To accept £454,024 grant funding from Sustrans and £545,976 from the City Region Sustainable Transport Settlement, via South Yorkshire Mayoral Combined Authority to deliver improvements to the Trans Pennine Trail between York Road & Melton Road.	Councillor Joe Blackham, Portfolio holder for Highways, Infrastructure and Enforcement	Cabinet	Kerry Perruzza, Senior Transport PLanner Kerry.Perruzza@doncaster.gov.uk		Open
11 Oct 2023	Smoking Cessation - Doncaster Service: Re-commissioning.	Councillor Nigel Ball, Portfolio Holder for Public Health, Communities, Leisure and Culture	Cabinet	Victoria Shakleton, Public Health Improvement Co-ordinator, Tel: 01302 862146 Victoria.Shackleton@doncaster.gov.uk		Open
11 Oct 2023	Doncaster led Yorkshire and the Humber Inpatient Detoxification Consortium: award of contract using the negotiated procedure without prior publication worth £4.265m from 1st April 2024 to 31st March 2029.	Councillor Nigel Ball, Portfolio Holder for Public Health, Communities, Leisure and Culture	Portfolio Holder for Public Health, Communities, Leisure and Culture	Helen Conroy, Public Health Specialist Tel: 01302 734571 Helen.Conroy@doncaster.gov.uk		Open

11 Oct 2023	Doncaster Adults Substance Misuse Treatment and Recovery System: Award of contract using the negotiated procedure without prior publication worth £29.77m from 1st April 2024 to 31st March 2029.	Councillor Nigel Ball, Portfolio Holder for Public Health, Communities, Leisure and Culture	Portfolio Holder for Public Health, Communities, Leisure and Culture	Helen Conroy, Public Health Specialist Tel: 01302 734571 Helen.Conroy@doncaster.gov.uk		Open 3
8 Nov 2023	Equity and Inclusive Access to Learning for All: SEND and alternative Provision Model and Approach.	Councillor Lani-Mae Ball, Portfolio Holder for Early Help, Education, Skills and Young People	Cabinet	Martyn Owen martyn.owen@doncaster.gov.uk		Open
6 Dec 2023	Quarter 2 2023-24 Finance and Performance Report.	Mayor Ros Jones, Portfolio Holder for Budget and Policy Framework	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@doncaster.gov.uk, Sennette Wroot, Senior Strategy & Performance Manager Tel: 01302 862533 Sennette.Wroot@doncaster.gov.uk		Open

6 Dec 2023	St Leger Homes Performance Report 2022/23 Quarter 2.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Julie Crook Tel: 01302 862705		Open
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